CERTIFICATE

To the Clerk of Doniphan, State of Kansas We, the undersigned, officers of

City of Troy

certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2016; and
(3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations

2016 Adopted Budget Amount of 2015 County Page Ad Valorem Clerk's Budget Authority Use Only Table of Contents: No. for Expenditures Tax 2 Computation to Determine Limit for 2016 Allocation of MVT, RVT, 16/20M Veh Tax 3 4 Schedule of Transfers 5 Statement of Indebtedness Statement of Lease-Purchases 6 K.S.A. Fund 12-101a 536,211 156,522 General Debt Service 10-113 8 12-1220 8 Library 8,824 9 53,775 75-6110 Tort Liability 9 10 25,000 Special Highway Electric 10 950,350 11 290,000 Water 318,502 11 Sewer 12 186,000 Ambulance 12 13 82,600 Employee Benefit 13 Highway Maintenance 54,635 Community Building 14 14 Non-Budgeted Funds-A 15 165,346 2,497,073 XXXXXX Totals Notice of the vote to adopt required to be published and attached to the budget' No 410,513 **Budget Summary** Neighborhood Revitalization Rebate Nov 1, 2015 Total Assessed Valuation Assisted by: Mize Houser & Company PA Address: 211 East 8th Street, Suite A Lawrence, KS 66044 Æmail:

Computation to Determine Limit for 2016

	Computation to Determine Dimit for 201	· u		. cr
2	Total tax levy amount in 2015 budget Debt service levy in 2015 budget Tax levy excluding debt service	+	\$ _ \$ _ \$ _	Amount of Levy 165,209 0 165,209
	2015 Valuation Information for Valuation Adju	istments		
4	New improvements for 2015: +	29,264		
5		te Only if > 0)		
5.	Valuation of annexed territory for 2015 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	Valuation of property that has changed in use during 2015	6,650		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	35,914		
9.	Total estimated valuation July 1,2015 4,411,526			
10.	Total valuation less valuation adjustment (9 minus 8)	4,375,612		
11.	Factor for increase (8 divided by 10)	0.00821		
12.	Amount of increase (11 times 3)	+	\$_	1,356
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ _	166,565
14.	Debt service levy in this 2016 budget		_	0
15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		-	166,565
16.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
17.	Consumer Price Index adjustment (3 times 16)		\$_	2,643
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of v (15 plus 17)	vote publication.'	\$ _	169,208

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		All	Allocation for Year 2016	16	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	156,395	26,632	345	882	1,694	0
Debt Service						
Library						
Tort Liability	8,814	1,501	19	50	95	0
TOTAL	165,209	28,133	364	932	1,789	0
County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate	icle Estimate al Vehicle Estimate shicle Estimate Il Vehicle Tax Estimate Tax Estimate	28,133	364	932	1,789	
Motor Vehicle Factor	Recreational Vehicle Factor	0.17029 ctor	0.00220	7300		
			Commercial Vehicle Factor Watercra	Sle Factor Watercraft Factor	0.01083	0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
Electric Fund	General Fund	38,000			12-825d
Electric Fund	Water Fund	000,09		50,000	12-825d
General Fund	Employee Benefit Fund	8,468			12-16, 102
Electric Fund	Employee Benefit Fund	68,174	75,000	85,000	12-825d
Sewer Construction Fund Sewer Fund	Sewer Fund	274,478			12-631p
Sewer Fund	Sewer Construction Fund	203,287			12-825d
General Fund	Water Fund		50,000		
	Totals	652,407	125,000	135,000	
	Adjustments				
	Adjusted Totals	652,407	125,000	135,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Troy

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount	Ċ		Amor	Amount Due	Amon	Amount Due
Type of	ot	Of	Kate	Amount	Outstanding	Date	Date Due	20 Interest	2015	ZUID	Dringing
General Obligation:	issue	Vellicilicili	0/	nanssi	Jan 1,2013	IIICICSI	rimcipal	IIIICICSI	rincipal	IIICICSI	rincipal
GO Bond 2015A	8/4/2015	3/4/2055	2.50	2,080,000	0	3/4	3/4			52,000	30,859
Total CO Bands					0			0	0	22 000	30 850
otal G.O. Dollus										24,000	70,00
Kevenue Bonds:											
Total Danama Bands					U			0	0	0	0
Other:									>		,
G. O. Temporary Notes	9/1/2014	9/1/2015	3.00	2,293,000	2,293,000	9/1	9/1	0	0		
Total Other					2,293,000			0	0	0	0
Total Indebtedness					2,293,000			0	0	52,000	30,859

City of Troy

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

2000	Due	2016	33,635	7,472									41,107
	Due												41,057
	Balance On												302,460
Amount	Financed	(Beginning Principal)	433,000	27,175									Totals
	Rate	- 1											
Term of	Contract	(Months)	240	48									
	Contract	Date	2/1/2005	6/10/2013									
	Item	Purchased	Community Building - COP	Police Vehicle									

City of Troy

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	355,207	553,238	383,357
Expenditures:			
General Government	60,441	82,500	98,489
Highway and Streets	176,664	120,559	361,500
Public Safety	61,734	67,000	76,222
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Subtotal detail (Should agree with detail)	298,838	270,059	536,211
Transfers Out to Employee Benefit Fund	8,468		
Transfers Out to Water Fund		50,000	
			The state of the s
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	205 205	220.050	£36 111
Total Expenditures	307,307	320,059	536,211 xxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	47,900	320,059	536,211
2014/2015/2016 Budget Authority Amount:	409,924	-Appropriated Balance	330,211
		ure/Non-Appr Balance	536,211
	Total Expenditi	Tax Required	152,854
·r	Dalinguant Camp Data	2.4%	3,668
. 1	Delinquent Comp Rate:	2.4% 2015 Ad Valorem Tax	156,522
	Amount 01	ZUIJ AU VAIDICIII IAX	130,322

Expenditures: General Government Salaries 35,907 43,000 61,48	Adopted Budget	Prior Year	Current Year	Proposed Budget
General Government	General Fund - Detail Page 1	Actual for 2014	Estimate for 2015	Year for 2016
Salaries				
Contractual		25.005	42.000	(1.400
Commodities				
Capital Outlay				
Miscellaneous		3,772		
Total	Capital Outlay		12,000	12,000
Highway and Streets	Miscellaneous	161		
Highway and Streets				
Highway and Streets				
Salaries 76,442 75,000 78,000 Contractual 20,818 25,000 22,500 22,500 22,500 24,500 24,500 24,500 24,500 24,500 24,500 24,500 24,500 24,500 24,500 24,500 24,500 24,500 24,500 24,500 24,500 24,500 25,		60,441	82,500	98,489
Contractual 20,818 25,000 22,500 Commodities 36,004 30,000 36,00 Capital Outlay 43,400 (9,441) 225,00 Capital Outlay 43,400 (9,441) 225,00 Capital Outlay 43,400 (9,441) 225,00 Capital Outlay 120,559 361,550 Public Safety 13,052 22,000 15,000 Commodities 63,84 7,77 Capital Outlay 12,292 13,500 Commodities 63,84 7,77 Capital Outlay 12,292 13,500 Commodities 1,100 1,000 Total 61,734 67,000 76,200 Commodities Capital Outlay Capital Outlay		, , , , , , , , , , , , , , , , , , , ,		
Commodities 36,004 30,000 36,00				78,000
Capital Outlay				22,500
Total	Commodities	36,004	30,000	36,000
Public Safety Salaries 13,052 22,000 15.00 Contractual 28,275 45,000 39.00 Commodities 6,384 7,7.7 Capital Outlay 12,922 13,50 Miscellaneous 1,100 1.100 Total 61,734 67,000 76,22 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Capital Outlay Commodities Capital Outlay Capital O	Capital Outlay	43,400	(9,441)	225,000
Public Safety Salaries 13,052 22,000 15.00 Contractual 28,275 45,000 39.00 Commodities 6,384 7,7.7 Capital Outlay 12,922 13,50 Miscellaneous 1,100 1.100 Total 61,734 67,000 76,22 Salaries Contractual Commodities Capital Outlay Total 0 0 0 Capital Outlay Commodities Capital Outlay Capital O				
Public Safety		176,664	120,559	361,500
Salaries				
Contractual 28,275 45,000 39,00 Commodities 6,384 7,77 Capital Outlay 12,922 13,50 Miscellaneous 1,100 1,00 Total 61,734 67,000 76,27 Contractual				15,000
Commodities			45,000	39,000
Capital Outlay		6,384		7,722
Miscellaneous				13,500
Total		1,100		1,000
Salaries			67,000	76,222
Commodities	1000			
Commodities	Salaries			
Commodities				
Capital Outlay Total				
Salaries Contractual Commodities Capital Outlay Contractual Commodities Capital Outlay Contractual Commodities Capital Outlay Contractual Commodities Capital Outlay Capital Outlay Capital Outlay Commodities Capital Outlay Commodities Capital Outlay Commodities Capital Outlay Capital Outlay Capital Outlay Capital Outlay Capital Outlay Commodities Capital Outlay Capital				
Salaries Contractual Commodities Capital Outlay		0	0	0
Contractual Commodities Capital Outlay	Total	<u> </u>		
Contractual Commodities Capital Outlay	Salaries			
Commodities				
Capital Outlay				
Total				
Salaries Contractual Commodities Capital Outlay Total Salaries Contractual Commodities Capital Outlay Total	Capital Outlay			
Salaries Contractual Commodities Capital Outlay Total Salaries Contractual Commodities Capital Outlay Total	Total	0	0	0
Contractual Commodities Capital Outlay	1 Otal	<u> </u>		
Contractual Commodities Capital Outlay	Calaries			
Commodities Capital Outlay				
Capital Outlay Total 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0 Total 0 0 Total 0 0				
Salaries				
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Salaries Contractual Commodities Capital Outlay Total Salaries Contractual Commodities Contractual Commodities Copital Outlay Total Total Total O O	Total	0	0	0
Contractual Commodities Capital Outlay Total Salaries Contractual Commodities Capital Outlay Total Total O O O O O O O O O O O O O	Total	0 1	- 01	
Contractual Commodities Capital Outlay Total Salaries Contractual Commodities Capital Outlay Total Total O O O O O O O O O O O O O	Coloring			
Commodities Capital Outlay Total Salaries Contractual Commodities Capital Outlay Total Total O O Total Total O O O Total Total O O O Total	9.11.11			
Capital Outlay Total 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0				
Total 0 0 Salaries Contractual Commodities Capital Outlay Total 0 0				
Salaries Contractual Commodities Capital Outlay Total 0 0	Capital Outlay			
Salaries Contractual Commodities Capital Outlay Total 0 0	T	0	0	0
Contractual Commodities Capital Outlay Total 0 0	1 otal	0	0 1	U
Contractual Commodities Capital Outlay Total 0 0	[0 1 - i	Г	Т	
Commodities Capital Outlay Total 0 0				
Total 0 0 0				
Total 0 0				
	Capital Outlay			
Page 1 - Total 298,838 270,059 536.2	Total	0	0	0
Page 1 - Total 298,838 270,059 536,2			250 050 1	F2(011
	Page 1 - Total	298,838	270,059	536,211

Page No. 7b

Adopted Budget	Prior Year	Current Year Estimate for 2015	Proposed Budget Year for 2016
General Fund - Detail Page 2 Expenditures:	Actual for 2014	Estillate for 2013	1 car 101 2010
Experientures.			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Caladia		T	
Salaries			
Contractual Commodities	-		
Capital Outlay			
Сарпаі Оцітау			
Total	0	0	0
Total	U	0	U
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	T		
Salaries			
Contractual			
Commodities			
Capital Outlay	0	0	0
Total	U	U I	U
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
Colorina		Т	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 - Total	298,838	270,059	536,211
Grand Total	298,838	270,059	536,211
(Note: Should agree with general sub-total		210,007	550,211

(Note: Should agree with general sub-totals.)
Page No. 7c

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	65,583	97,734	102,68
Receipts:			
Ad Valorem Tax	32,152	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		4,742	
Recreational Vehicle Tax		59	
16/20M Vehicle Tax		149	
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,152	4,950	
Resources Available:	97,734	102,684	102,68
Expenditures:	71,134	102,004	102,00
Principal			
Interest & Other Charges			
merest & other Charges			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	97,734		XXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	95,135	0	
		Appropriated Balance	
	Total Expenditi	ıre/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate:	2.4%	
		2015 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			1
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
	Non-	-Appropriated Balance	
		ure/Non-Appr Balance	
	,	Tax Required	
Г	Delinquent Comp Rate:	2.4%	0
-		2015 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tort Liability	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	39,787	39,679	43,493
Receipts:			
Ad Valorem Tax	4,937	8,814	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,501
Recreational Vehicle Tax			19
16/20M Vehicle Tax			50
Commercial Vehicle Tax			95
Watercraft Tax			C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,937	8,814	1,665
Resources Available:	44,724	48,493	45,158
Expenditures:	11,721	10,170	,
Contractual Services	5,045	5,000	5,100
Cash Reserve	2,010	-,	48,675
Cash Reserve			10,010
N' 11 1 1 Point in Polote			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,045	5,000	53,775
Unencumbered Cash Balance Dec 31	39,679		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	40,555	48.587	53.775
2014/2013/2010 budget Authority Amount.		-Appropriated Balance	
		ure/Non-Appr Balance	
	roun Expendit	Tax Required	
	Delinquent Comp Rate:	2.4%	207
		2015 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	- "		
Expelialtures.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:		0
	Amount of	2015 Ad Valorem Tax	0
Page No.	9	49	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	11,411	10,484	14,064
Receipts:			
State of Kansas Gas Tax	25,729	25,780	25,810
County Transfers Gas		0	0
Interest on Idle Funds			400
Miscellaneous	147		100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,876	25,780	25,910
Resources Available:	37,287	36,264	39,974
Expenditures:			5.000
Contractual	5,190	2,200	5,000
Commodities	21,613	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	26.002	22.200	25,000
Total Expenditures	26,803	22,200	25,000
Unencumbered Cash Balance Dec 31	10,484	14,064	14,974
2014/2015/2016 Budget Authority Amount:	33,200	22,200	25,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
THE STATE OF THE S	Actual for 2014	Estimate for 2015	Year for 2016
Electric	911,091	927,231	1,002,231
Unencumbered Cash Balance Jan 1	711,071	721,231	1,002,231
Receipts:	962,859	925,000	965,000
Charges for Services	902,839	923,000	703,000
Interest on Idle Funds			
Miscellaneous	6,769		6,800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	969,628	925,000	971,800
Resources Available:	1,880,719	1,852,231	1,974,031
Expenditures:			
Personal Services	74,720	95,000	95,000
Contractual Services	19,936	20,000	20,000
Commodities	692,313	660,000	700,000
Transfers Out to General Fund	38,000		
Transfers Out to Employee Benefit Fund	68,174	75,000	85,000
Transfers Out to Water Fund	60,000		50,000
	346		350
Miscellaneous	340		330
Does miscellaneous exceed 10% Total Exp	052 400	850,000	950,350
Total Expenditures	953,488	1,002,231	1,023,681
Unencumbered Cash Balance Dec 31	927,231	850,000	950,350
2014/2015/2016 Budget Authority Amount:	945,000	830,000	930,330

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	6,518	7,203	7,203
Receipts:			
Charges for Services	220,182	235,000	240,000
Reimbursements	4,184	8,000	8,000
Transfers In from Electric Fund	60,000		50,000
Transfers In from General Fund		50,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	284,367	293,000	298,000
Resources Available:	290,885	300,203	305,203
Expenditures:			
Personal Services	98,121	118,000	100,000
Contractual Services	74,502	50,000	75,000
Commodities	111,059	125,000	115,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	283,681	293,000	290,000
Unencumbered Cash Balance Dec 31	7,203	7,203	15,203
2014/2015/2016 Budget Authority Amount:	290,000	293,000	290,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	353,550	200,925	242,603
Receipts:			
Charges for Services	123,154	135,000	130,000
Transfers In from Sewer Construction Fund	274,478		
Interest on Idle Funds			
Miscellaneous	248	500	500
Does miscellaneous exceed 10% Total Rec	210	300	300
Total Receipts	397,880	135,500	130,500
Resources Available:	751,429	336,425	373,103
Expenditures:			
Personal Services	21,215	25,000	25,000
Contractual Services	209,825	60,000	200,000
Commodities	594	5,000	3,000
Debt Service	3,635	3,822	90,502
Transfer Out to Sewer Construction Fund	203,287		
Miscellaneous	111,948		
Does miscellaneous exceed 10% Total Exp	Exceed 10% Rule		
Total Expenditures	550,504	93,822	318,502
Unencumbered Cash Balance Dec 31	200,925	242,603	54,601
2014/2015/2016 Budget Authority Amount:	273,000	115,000	318,502

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	232,727	276,390	318,050
Receipts:			
Intergovernmental	78,615	80,000	80,000
Charges for Services	110,732	130,000	140,000
Contributions	7,682	3,660	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	197,029	213,660	228,000
Resources Available:	429,756	490,050	546,050
Expenditures:			
Personal Services	115,910	132,000	140,000
Contractual Services	17,063	30,000	25,000
Commodities	20,393	5,000	21,000
Capital Outlay		5,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	153,366	172,000	186,000
Unencumbered Cash Balance Dec 31	276,390	318,050	360,050
2014/2015/2016 Budget Authority Amount:	172,000	172,000	186,000

Adopted Budget

• *************************************	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	(
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	-2,486	-3,253	147
Receipts:			
Transfers In from General Fund	8,468		
Transfers In from Electric Fund	68,174	75,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	76,642	75,000	85,000
Resources Available:	74,156	71,747	85,147
Expenditures:			
Social Security	9,518	9,500	10,000
Retirement	11,317	9,600	13,000
Unemployment Tax	334	500	600
Workers' Compensation	6,285	7,000	7,000
Other Employee Benefits	49,955	45,000	52,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	77,409	71,600	82,600
Unencumbered Cash Balance Dec 31	-3,253	147	2,547
2014/2015/2016 Budget Authority Amount:	70,300	71,600	82,600

See Tab A See Tab B

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Highway Maintenance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	23,720	23,720	23,720
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	23,720	23,720	23,720
Expenditures:			
Contractual Services	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	23,720	23,720	23,720
2014/2015/2016 Budget Authority Amount:	10,000	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Building	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	113,938	146,398	179,813
Receipts:			2,7,010
Sales Tax	76,471	80,000	80,000
Use of Property	10,150	6,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	****		
Total Receipts	86,621	86,000	90,000
Resources Available:	200,559	232,398	269,813
Expenditures:			200,020
Capital Outlay	2,032	2,000	2,000
Contractual Services	11,129	14,000	12,000
Commodities	6,440	3,000	7,000
Certificate of Participation	34,559	33,585	33,635
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,161	52,585	54,635
Unencumbered Cash Balance Dec 31	146,398	179,813	215,178
2014/2015/2016 Budget Authority Amount:	54,000	52,585	54,635

See Tab A

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			U
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

City of Troy

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2014 is to be shown)

IVOIL-DUUBCICU L'UIUS-A	Funds-A									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Library Construction	struction	Sewer Const	ruction							
Unencumbered		Unencumbered		Unencumbered	P	Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:	2	Receipts:		Receipts:		,
Intergovernmental	57,229	Intergovenmental	450,000					-		
		Temp. Note. Proceeds	2,293,000							
		Interest Income	764							
		Transfers In	203,287							
	-									
Total Receipts	57,229	Total Receipts	2,947,051	Total Receipts	0	Total Receipts	c	Total Receipts		000 700 6
Resources Available:	57,229	Resources Available:	2,947,051	Resources Available:		Resources Available		Perourges Ausilabla.		3,004,280
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expanditure:		3,004,280
Capital Outlay	57,229	Capital Outlay	2,184,855					LApendiumes.		
		Transfers Out	274,478							
Fotal Expenditures	57,229	Total Expenditures	2,459,333	Total Expenditures	0 T	Total Expenditures	0	Total Expenditures	0	2.516.562
Cash Balance Dec 31	0	Cash Balance Dec 31	487,718	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	487,718
								1		

**Note: These two block figures should agree.

15 Page No. The governing body of

City of Troy

will meet on August 18, 2015 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2014	Current Year Estim	ate for 2015	Proposed	Budget Year for 20	16
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	
General	307,307	25.220	320,059	35,480	536,211	156,522	Tax Rate *
Debt Service	,	6.334	320,033	33,460	330,211	130,322	35.480
Library		0.551					
Tort Liability	5,045	1.000	5,000	2.000	62 776	0.004	
Total	3,043	1.000	3,000	2.000	53,775	8,824	2.000
					-		
Special Highway	26,803		22,200		25,000		
Electric	953,488		850,000		950,350		
Water	283,681		293,000		290,000		
Sewer	550,504		93,822		318,502		
Ambulance	153,366		172,000		186,000		
Employee Benefit	55,400						
Highway Maintenance	77,409		71,600		82,600		
Community Building	54,161		50,585		54,635		-
Non-Budgeted Funds-A	2,516,562				-		
Totals	4,928,326	32.554	1,878,266	37.480	2,497,073	165,346	37.480
Less: Transfers	652,407		125,000		135,000		200
Net Expenditure	4,275,919		1,753,266		2,362,073		
Total Tax Levied	156,790		165,209	x	XXXXXXXXXXXXXXXX		
Assessed			,,	r	- LUJUUUUAAAAAA		
Valuation	4,412,424		4,408,029		4,411,526		
Outstanding Indebtedness,			.,,,,,,,	L	1,111,020		
January 1,	2013		2014		2015		
G.O. Bonds	0		0	_	0		
Revenue Bonds	0		0	-	0		
Other	113,707		328,916		2,293,000		
Lease Purchase Principal	352,175		440,541	-	302,460		
Total	465,882		769,457		2,595,460		
*Tax rates are expressed in n	nills			<u> </u>	*****		

*Tax rates are expressed in mills

Jane M Boeh

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of City of Trox

will meet on August 18, 2015 at 5.9 PM at City Hall for the purpose of hearing and answering objections of laxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	307,307	25,220	320,059	35.480	536,211	156,522	35,480
Debt Service		6.334					
Library		The state of the state of					
Tort Liability	5,045	1.000	5,000	2.000	53,775	8,824	2.000
	424						
Special Highway	26,803		22,200		25,000		
Electric	953,488		850,000		950,350		
Water	283,681		293,000		290,000		
Sewer	550,504		93,822		318,502		
Ambulance	153,366		172,000		186,000		
0 1 0 5	98 100		71,600		82,600		
Employee Benefit Highway Maintenance	77,409		71,600		82,000		
Community Building	54,161		50,585		54,635		
Community Building	74,101		30,383		24,055		
			T.				
Non-Budgeted Funds-A	2,516,562						
Non-Budgeleu Tunos-A	2,510,502						
				37,480		165,346	37.480
Totals	4,928,326 652,407	32,554	1,878,266	37.480	2,497,073 135,000	105,340	37,480
Less; Transfers	4,275,919	-	1,753,266	-	2,362,073		
Net Expenditure	156,790	- }-	165,209	\ \tag{\tau}	XXXXXXXXXXXXXXXX		
Total Tax Levied Assessed	130,790		103,209	12	COOCCUCCO		
Valuation	4,412,424	- 1	4,408,029	1	4,411,526		
Outstanding Indebtedness,	7,112,727	L	4,400,022		1,711,520		
January I.	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0	- [0		0		
Other	113,707		328,916		2,293,000		
Lease Purchase Principal	352,175	Г	440,541		302,460		
Total	465,882		769,457	Г	2,595,460		
*Tax rates are expressed in mi		and the same of th		-	The second secon		

Jane M Boch City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

2016

Dana D. Foley, being first duly swom, deposes and says: That he is publisher of The Kansas Chief a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for occurrence consecutive ____, 20<u>/5</u>, with

, 20_ Subscribed and sworn to before me this

LORI VERTON NOTATIVE Public STATE OF KANSAS 6 19

'rinter's fee/ Affidavit fee \$ 200 -